

# Town of Nespelem

## Ordinance 2021-09

*An Ordinance Adopting the Budget for the Town of Nespelem, Washington, for the Fiscal Year Ending December 31, 2022.*

**WHEREAS**, the Town of Nespelem completed a proposed budget and estimate of the amount of monies required to meet expenses of government of the Town for the fiscal year ending December 31, 2022; and

**WHEREAS**, a notice was published that the Town Council would meet on December 1, 2021 at 5 p.m. at the town hall for the purpose of making and adopting a budget for said fiscal year and giving taxpayer within the limits of the town an opportunity to be heard in a public hearing upon said budget; and

**WHEREAS**, the Town Council did hold a public hearing at the said time and place and did then consider the matter of the proposed budget for the fiscal year 2022, and

**WHEREAS**, the proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the Town for the purposed set forth in the budget, and the estimated expenditures set forth in the budge being all necessary to carry on the government of the Town for the fiscal year 2022 and being sufficient to meet the various needs of the Town during that period;

**NOW, THEREFORE**, the Town Council for the Town of Nespelem, do ordain as follows:

**SECTION 1.** The budget for the Town of Nespelem, Washington for the year of 2022 is hereby adopted at the fund level in its final form and content as set forth in the comprehensive budget document, "Town of Nespelem – Final Budget – Fiscal Year 2022", copies of which are on file in the office of the Town Clerk.

**SECTION 2.** Estimated resources for each separate fund of the Town of Nespelem, and aggregate expenditures for all such funds for the year 2022 are set forth in the summary form below, and are hereby appropriated for the expenditures at the fund level during the year 2022 as set forth in "Town of Nespelem – Final Budget – Fiscal Year 2022",

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Fund	Estimated Revenues	Appropriations/Expenditures
001 Current Expense	\$81,569.00	\$48,062.61
002 Operating Reserve	\$30,000.00	
101 Street Fund	\$106,958.00	\$19,820.00
103 Criminal Justice	\$19,336.00	
401 Water/Sewer Fund	\$326,346.00	\$182,684.00
404 Well Project Fund	\$7,716.98	
403 Consumer Deposit	\$13,845.00	
Investment Balances	\$9,430.00	

**SECTION 2.** The Town Clerk is directed to transmit a certified copy of the budget hereby adopted to the State Auditors' Office and to the Association of Washington Cities.

Passed by the Town Council and approved by the Mayor for the Town of Nespelem, Washington at the regular meeting thereof this 8<sup>th</sup> day December of 2021.



DARCY EPPERSON, Mayor

Attest:

  
KELLY ROSS, Clerk/Treasurer